<u>Upper Beeding Primary School PE Sports Premium Report 2017 – 2018</u>

The government has provided additional funding to improve provision of physical education (PE) and sport in primary schools. This funding is provided jointly by the Departments for Education, Health and Culture, Media, it is ring-fenced and therefore can only be spent on provision of PE and sport in schools. Purpose of funding Schools must spend the additional funding on improving their provision of PE and sport, but schools have been given the freedom to choose how they do this.

Funding for 2017/2018: £18,840.00

Our Schools 5 Key Indicators:

- KPI1 To ensure that all children are actively engaged in physical activity for at least 30 minutes of the school day.
- KPI2 To raise the profile of PE and sport across the whole school.
- KPI3 To increase knowledge, confidence and skills of all staff in the teaching of PE and sport.
- KPI4 To offer an inclusive range of competitive and non-competitive sports and activities to all children.
- KPI5 To promote and encourage the participation in competitive sports.

Record of PPSP spending 2017 - 18					
Action implemented	Cost / Time	Specific intended	Monitoring	Impact we are aiming for:	Evidence
		outcome			
Autumn Term CPD					
CPD for year 5 and 6 teachers in the delivery of dance – provider: Tina L	1 x whole day = £110	To improve teachers subject knowledge in planning and delivering the skills	Staff coaching support feedback forms reviewed.	 ✓ Teachers show improved subject knowledge and are confident and competent to deliver high quality PE. ✓ Pupils demonstrated enhanced skills. 	✓ PE portfolio – video and picture evidence ✓ Lesson observations.
CPD for year 3 and 4 teachers in the delivery of TAG Rugby – Horsham District Council	4 x 1 hour sessions per class (12 sessions in total) = £360 4 x 1 hour sessions per	in this area by working alongside specialist coaches.		 ✓ The quality of PE lessons is good or outstanding. ✓ Good practice is shared in the form of feedback forms between staff which drives the effective development of PE 	✓ Teacher feedback forms.✓ Pupil discussions.
CPD for year 1 and 2 teachers in the delivery of Football – Horsham District Council	class (12 sessions in total) = £360			KPI2 and KPI3	

Spring Term CPD CPD for year 1 and 2 teachers in the delivery of Athletics – Horsham leisure. CPD for year 3 and 4 teachers in the delivery of Dance – provider Tina L CPD for year 5 and 6 teachers in the delivery of dance – provider: HS	4 x 1 hour sessions per class (12 sessions in total) £360 1 x whole day = £110 1 x half day = £200	To improve teachers subject knowledge in planning and delivering the skills in this area by working alongside specialist coaches.	Staff coaching support feedback forms reviewed.	 ✓ Teachers show improved subject knowledge and are confident and competent to deliver high quality PE. ✓ Pupils demonstrated enhanced skills. ✓ The quality of PE lessons is good or outstanding. ✓ Good practice is shared in the form of feedback forms between staff which drives the effective development of PE. KPI2 and KPI3 	 ✓ PE portfolio – video and picture evidence ✓ Lesson observations. ✓ Teacher feedback forms. ✓ Pupil discussions.
Summer Term CPD CPD for year 1 and 2 teachers in the delivery of Cricket – Richard Poysner CPD for year 3 and 4 teachers in the delivery of Cricket – Richard Poysner CPD for year 5 and 6 teachers in the delivery of Cricket – Richard Poysner CPD for year 5 and 6 teachers in the delivery of Cricket – Richard Poysner	4 x 1 hour sessions per class (12 sessions in total) at £30 each = £360 4 x 1 hour sessions per class (9 sessions in total) at £30 each = £360 3 x 1 hour sessions per class (9 sessions in total) at £30 each = £270 3 x 1 hour sessions per	To improve teachers subject knowledge in planning and delivering the skills in this area by working alongside specialist coaches.	Staff coaching support feedback forms reviewed.	 ✓ Teachers show improved subject knowledge and are confident and competent to deliver high quality PE. ✓ Pupils demonstrated enhanced skills. ✓ The quality of PE lessons is good or outstanding. ✓ Good practice is shared in the form of feedback forms between staff which drives the effective development of PE. KPI2 and KPI3 	 ✓ PE portfolio – video and picture evidence ✓ Lesson observations. ✓ Teacher feedback forms. Pupil discussions.

of Ultimate Frisbee – Horsham leisure.	class (9 sessions in total) = £270				
KS1 PE Coach Sports Coach – Bee Fit Tina delivering quality PE sessions to children Lunchtime outside dance club	1.5 days a week x 39 = £6260	To encourage positive attitudes towards healthy active lifestyles among pupils and staff. High quality extracurricular sporting provision. To support and extend teachers and TA's in the role of PE teaching and further developing skills.	SLT lesson observation, Interviews with pupils and governors visits	 ✓ Younger children have a better understanding of healthy living including why exercise is fun ✓ Increased motor skills to support curriculum development ✓ Pupils demonstrated enhanced skills. ✓ The quality of PE lessons is good or outstanding. KPI1, KPI4 and KPI5 	 ✓ PE portfolio – video and picture evidence ✓ Lesson observations. ✓ Pupil discussions.
Time to Dance Teacher and teaching assistant to develop a love of dance by creating an inclusive routine to be performed on stage at a participation festival at Worthing Pavillion with other West Sussex schools.	£250 Costumes Travel Music TA support	To increase participation in sport allowing children to perform to / with others schools in the locality /area.	List of children participating reviewed to ensure increased participation. Pupil voice.	 ✓ A higher percentage of children represent their school in sporting activities. ✓ Pupils recognise the wider benefits of participating in sports and consider it an important part of their development. KPI4 and KPI5 	 ✓ Sporting fixtures list. ✓ PE portfolio – video and picture evidence. ✓ PE provision document. ✓ Pupil discussions.
Sports Leader Sports leader to attend PLT meetings.	4 x half day = £400	To work with sports leaders in the locality to organise inter competitions	Fixtures list created and updated termly.	 ✓ A higher number of competitive and participation events are run. ✓ A higher percentage of children represent their school in sporting 	 ✓ Sporting fixtures list. ✓ PE portfolio – video and picture

Sports leader to complete Sainsbury's Sports Mark Award Sports Leader time	2 x half day = £200 2 x half day = £200	and participation festivals for the children. To apply for Sainsbury's Sports Mark Award to boost the profile of Sports Across the school and in the wider community. To undertake informal observations to inform planning and assessment across the whole school. To complete pupil reviews of PE to		activities. ✓ Pupils recognise the wider benefits of participating in sports and consider it an important part of their development. KPI2 and KPI5	evidence. ✓ PE provision document.
Inter competitions Release staff to attend / run competitions in the locality.	Autumn Term $-4 \times \frac{1}{2}$ day = £400 Spring Term $-3 \times \frac{1}{2}$ day = £300 Summer Term $-11 \times \frac{1}{2}$ day = £1,100	assess impact and enjoyment. To increase participation in sport allowing children to compete against teams in the locality.	Fixtures list created and updated termly. List of children participating reviewed to ensure increased participation.	 ✓ A higher number of competitive and participation events are run. ✓ A higher percentage of children represent their school in sporting activities. ✓ Pupils recognise the wider benefits of participating in sports and consider it an important part of their development. KPI2 and KPI5 	 ✓ Sporting fixtures list. ✓ PE portfolio – video and picture evidence. ✓ PE provision document. ✓ Pupil discussions.
Extra-Curricular TA support Netball club Baseball Club	11 x hour = £110 x 3 11 x hour = £110	To increase provision of after school and lunch time sporting clubs.	Extra-curricular clubs list monitored to ensure a range of	 ✓ A higher number of extra-curricular sporting opportunities are provided. ✓ To encourage positive attitudes towards healthy active lifestyles 	✓ PE portfolio – video and picture evidence.✓ PE provision

		To encourage positive attitudes towards healthy active lifestyles among pupils and staff. High quality extracurricular sporting provision.	sporting activities are offered.	 among pupils and staff. ✓ High quality extra-curricular sporting provision for all children. ✓ Engagement and enjoyment at lunchtimes increases. KPI2 and KPI3 	document. ✓ Pupil discussions. ✓ Observations.
Inclusive Provision Ensuring appropriate support is given to identified children by developing TA skills within the Primary PE curriculum	6 x 2 hours per week of TA support = £2028 (Summer term)	To ensure all children are supported in accessing and developing the skills needed in the Primary PE curriculum by appropriate adults.	TA and pupil feedback. Observations. Skill development.	 ✓ High quality support and sporting provision for all children. ✓ Engagement and enjoyment for all children. ✓ Inclusive sports practice. ✓ TA's developing and maintaining a stronger understanding of skills provision for specific year groups. KPI2, KPI3 and KPI4 	 ✓ PE portfolio – video and picture evidence. ✓ PE provision document. ✓ Pupil and TA/Teacher discussions. ✓ Observations. ✓ TA audit.
Staff extended CPD courses Sports leader to attend Primary PE conference. NQT sport courses	$1 \times day = £200$ $2 \times day = £400$	To improve teachers subject knowledge in planning and delivering the skills in this area through training.	Staff coaching support feedback forms reviewed.	 ✓ Teachers show improved subject knowledge and are confident and competent to deliver high quality PE. ✓ Pupils demonstrated enhanced skills. ✓ The quality of PE lessons is good or outstanding. ✓ Good practice is shared in the form of feedback forms between staff which drives the effective development of PE KPI2 and KPI3 	 ✓ PE portfolio – video and picture evidence ✓ Lesson observations. ✓ Teacher feedback forms. ✓ Pupil discussions.

Sustainable resources (if funding available) Positive Play Equipment.	£750	Resources to support the delivery of curriculum PE and after school clubs. High quality	Resources reviewed termly to ensure high quality resources to deliver curriculum PE as	 ✓ Pupils demonstrated enhanced skills with the use of high quality resources. ✓ The quality of PE lessons is good or outstanding with the use of high quality resources. 	✓ Staff feedback forms. ✓ Pupil discussions. ✓ Subject review – resources monitored and
On-going replacement of sports equipment	£1500	resources to enable children to develop and acquire transferable skills.	well as extra- curricular activities.	KPI1 and KPI4	updated.
Sports Leader to Audit PE resources	2 x days = £200	Children and staff valuing and enjoying PE provision.			
After school clubs resources	£1000				
Promoting the profile of PE amongst staff and children	£340				

Swimming Top up sessions for non-swimmers	£238.50	For all children to be able to swim competently, confidently and proficiently over a distance of at least 25 metres. Use a range of strokes effectively. Perform safe self-rescue in different water-based situations	Staff communication with local swimming pool coaching team. Pupil discussions and reviews.	 ✓ Children are taught the fundamental swimming skills. ✓ Children become confident and competent swimmers. ✓ The quality of swimming lessons provided gives the children the opportunity to develop water confidence and stamina. KPI2 and KPI4 	 ✓ Attendance at swimming lessons ✓ Pupil voice and pupil swim skills. ✓ Parent and pupil feedback.
Summary Estimated 2017 19 and 619 959 00					
Estimated 2017-18 spend £18,858.00					